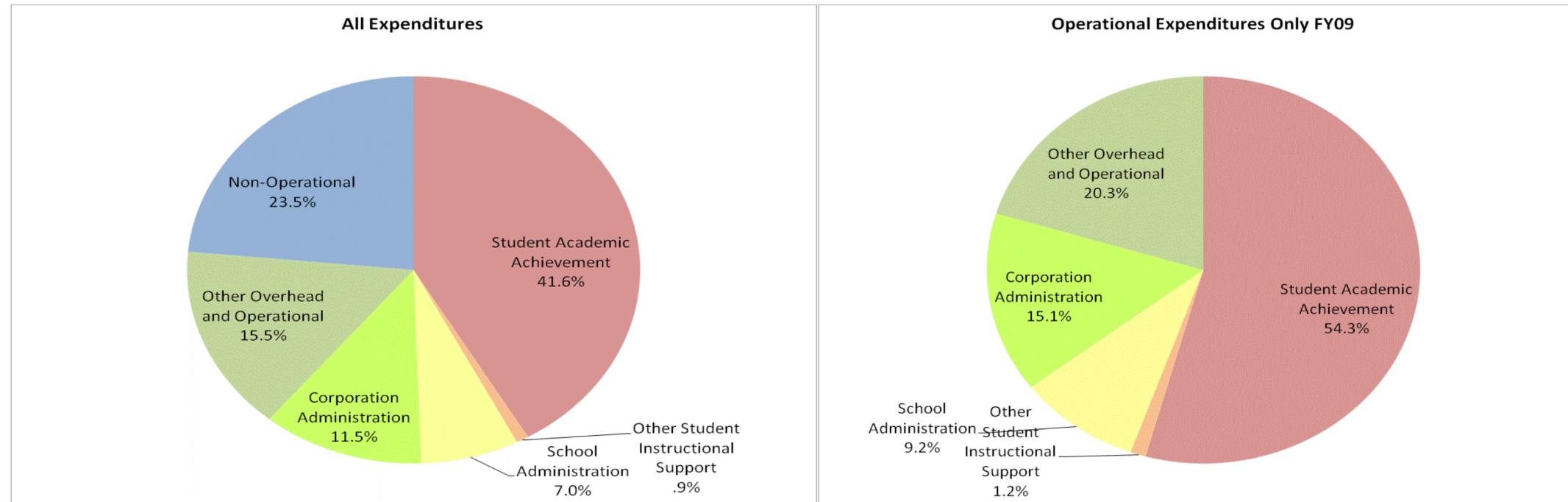


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine Master Academy (9695)**

Imagine Master Academy (9695)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$0		\$1,157,405	40.9%	\$2,365,402	41.6%
Student Instructional Support	\$0		\$0		\$332,246	11.7%	\$449,583	7.9%
Overhead and Operational	\$0		\$0		\$736,989	26.1%	\$1,538,421	27.0%
Nonoperational	\$0		\$0		\$601,411	21.3%	\$1,337,063	23.5%
Grand Total	\$0		\$0		\$2,828,051	n/a	\$5,690,469	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			52.7%	49.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine Master Academy (9695)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$87,942	\$216,108			146%
	11100 Regular Programs; Elementary	\$0	\$0	\$878,966	\$1,538,287			75%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$216,661			
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$16,320	\$0			-100%
	12610 Learning Disability	\$0	\$0	\$52,314	\$305,070			483%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$27,950	\$15,003			-46%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$19,613	\$74,272			279%
Student Academic Achievement Total		\$0	\$0	\$1,083,104	\$2,365,402			118%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$32,527	\$50,393			55%
	24100 Office of The Principal	\$0	\$0	\$281,979	\$399,190			42%
Student Instructional Support Total		\$0	\$0	\$314,506	\$449,583			43%
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$200	\$2,488			> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$95,958	\$519,215			441%
	23220 Executive Administration; Community Relations	\$0	\$0	\$612	\$18,478			> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$5,448	\$15,787			190%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$16,804	\$46,016			174%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,077	\$50,769			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$835	\$2,502			200%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$516			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$279,852	\$374,134			34%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$13,503	\$52,579			289%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$9,393	\$36,859			292%
	26499 2007 Account Code - Other	\$0	\$0	\$22,390	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,640	\$14,583			301%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$26,035	\$38,870			49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$104			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$86,425	\$107,646			25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$36,532	\$47,476			30%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$130,322	\$206,334			58%
	31900 Other Food Services	\$0	\$0	\$1,086	\$4,066			274%
Overhead and Operational Total		\$0	\$0	\$731,113	\$1,538,421			110%
Nonoperational								
	33940 Child Care Services	\$0	\$0	\$67,729	\$112,112			66%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$918			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$13,629			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$493,360	\$709,909			44%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$34,385	\$382,119			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$127	\$35,554			> 500%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$25,842			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$56,980			
Nonoperational Total		\$0	\$0	\$595,602	\$1,337,063			124%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$0	\$18,964	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$83,856	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$906	\$0			
Prorated By Fund Total		\$0	\$0	\$103,726	\$0			